

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2020

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Department: Department of Labor and Employment (DOLE)
Agency/Entity: Professional Regulation Commission
Operating Unit: Regional Office - V
Organization Code: 16 006 030005
Fund Cluster: 01- Regular Agency Fund

(e.g. LACS Fund Cluster: 01-Regular Agency Fund, 02-Special Account- Finance Fund, 03-Special Account- Locality Fund, 04-Special Account- Foreign Fund, 05-Special Account- Foreign Fund, 06-Special Account- Foreign Fund)

X Current Year Appropriations
Supplemental
Continuing Appropriations

Particulars	LACS CODE	Appropriations					Revenues					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer to/from Modifiers)	Adjusted Appropriations	Amounts Received	Adjustments (Reduction, Abolition, etc.)	Transfer To	Transfer From	Adjusted Total Amounts	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unencumbered Amount	Unobligated Amount	Unobligated Obligation (to 2020/2021)			
		3	4	5	6	7	8	9	10 (5+9-7-8)	11	12	13	14	15 (11+12+13+14)	16	17	18	19	20 (16+17+18+19)	21	22	23	24		
Agency General Budget		21,420,000.00	(1,324,172.30)	20,095,827.70	21,420,000.00	(1,324,172.30)			18,771,655.40	4,847,175.98	5,895,467.00			10,742,642.98	5,895,467.00	5,895,467.00			11,790,934.00	5,895,467.00	17,686,399.00	2,299,601.00	2,307,322.50		
Division of Administration and Support	16000000000000	(1,324,172.30)		(1,324,172.30)					(1,324,172.30)					(1,324,172.30)											
General Management and Supervision	16000010001000	17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
PS		8,850,000.00	(286,877.45)	8,563,122.55	8,850,000.00	(286,877.45)			8,563,122.55	2,173,250.00	2,673,250.00			4,846,500.00	2,673,250.00	2,673,250.00			5,346,500.00	2,673,250.00	7,999,750.00	1,000,250.00	1,000,250.00		
MOOC		1,500,000.00	(175,000.00)	1,325,000.00	1,500,000.00	(175,000.00)			1,325,000.00	333,333.33	400,000.00			733,333.33	400,000.00	400,000.00			833,333.33	400,000.00	1,233,333.33	150,000.00	150,000.00		
Sub-Unit, General Administration and Support		17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
PS		8,850,000.00	(286,877.45)	8,563,122.55	8,850,000.00	(286,877.45)			8,563,122.55	2,173,250.00	2,673,250.00			4,846,500.00	2,673,250.00	2,673,250.00			5,346,500.00	2,673,250.00	7,999,750.00	1,000,250.00	1,000,250.00		
MOOC		1,500,000.00	(175,000.00)	1,325,000.00	1,500,000.00	(175,000.00)			1,325,000.00	333,333.33	400,000.00			733,333.33	400,000.00	400,000.00			833,333.33	400,000.00	1,233,333.33	150,000.00	150,000.00		
Other (Appropriations)		0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
TOTAL		17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Operations	16000000000000	21,420,000.00	(1,324,172.30)	20,095,827.70	21,420,000.00	(1,324,172.30)			18,771,655.40	4,847,175.98	5,895,467.00			10,742,642.98	5,895,467.00	5,895,467.00			11,790,934.00	5,895,467.00	17,686,399.00	2,299,601.00	2,307,322.50		
Other (Operations)		21,420,000.00	(1,324,172.30)	20,095,827.70	21,420,000.00	(1,324,172.30)			18,771,655.40	4,847,175.98	5,895,467.00			10,742,642.98	5,895,467.00	5,895,467.00			11,790,934.00	5,895,467.00	17,686,399.00	2,299,601.00	2,307,322.50		
Capital Outlay	16000000000000	17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Other (Capital Outlay)		17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Investment	16000000000000	17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Other (Investment)		17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Debt Service	16000000000000	17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Other (Debt Service)		17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Capital Outlay	16000000000000	17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Other (Capital Outlay)		17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Investment	16000000000000	17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Other (Investment)		17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Debt Service	16000000000000	17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Other (Debt Service)		17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Capital Outlay	16000000000000	17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Other (Capital Outlay)		17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Investment	16000000000000	17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Other (Investment)		17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Debt Service	16000000000000	17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Other (Debt Service)		17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Capital Outlay	16000000000000	17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Other (Capital Outlay)		17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Investment	16000000000000	17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Other (Investment)		17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Debt Service	16000000000000	17,300,000.00	(575,211.55)	16,724,788.45	17,300,000.00	(575,211.55)			16,724,788.45	4,147,159.96	5,240,000.00			9,387,159.96	5,240,000.00	5,240,000.00			10,480,000.00	5,240,000.00	15,720,000.00	2,280,000.00	2,280,000.00		
Other (Debt Service)		17,300,000.00	(575,211.55)	16,724,788.45																					

Department of Labor and Employment (DOLE)
Professional Regulation Commission
Regional Office - V
1605 03/0005
01 Regular Agency Fund
See: (ACR Fund Charge: 01-Regular Agency Fund, 02-Union Assessed Projects Fund, 03-Special Account-Local Fund/Unexpended Grants Fund, and 04-Special Account-Foreign Assistance/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

General Year Obligations										General Year Disbursements										Balances											
Particular	WACS CODE	Appropriations			Allocations			Transfers To			Transfers From			Appropriated from Allocations			1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	TOTAL	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	TOTAL	Disbursement Accum.	Contingent Liabilities	Unexp. Obligations (15-20-23-24)		
		Authorized Appropriations	Appropriations Available for Most Favored Nations	Actual Appropriations	Allocations Received	Adjustments (Revolutions, Medication, Supplemental)	Transfer To	Transfer From	Appropriated from Allocations	1	2	3	4	5=1+2+3+4	6	7	8	9	10=6+7+8+9	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21	22
Department of Education and Cultural Affairs, including all sub-agencies, and all divisions of operational organizations, hereinafter referred to as the Bureau of Educational Opportunity, including all sub-agencies.	310-1000-000-000	0.00	999,999.99	999,999.99	0.00	999,999.99	0.00	0.00	999,999.99	999,999.99	999,999.99	999,999.99	0.00	0.00	999,999.99	999,999.99	999,999.99	999,999.99	999,999.99	999,999.99	999,999.99	999,999.99	999,999.99	999,999.99	999,999.99	999,999.99	999,999.99	999,999.99	999,999.99	999,999.99	
PS		0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00	400,000.00	400,000.00	400,000.00	0.00	0.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	
Insurance of Motor Vehicles of Government Employees (including auto, liability, etc.)	310-1000-000-000	1,000,000.00	3,000,000.00	3,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	
PS		1,000,000.00	3,000,000.00	3,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	
Medical		87,000.00	3,000,000.00	72,000.00	31,000.00	3,000,000.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Insurance of professional and clerical staff	310-1000-000-000	2,000,000.00	3,000,000.00	2,000,000.00	2,000,000.00	3,000,000.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	
PS		1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
MOBL		1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
Medical Expenses, Services, Transportation, etc.	310-1000-000-000	1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
PS		1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
MOBL		1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
Medical Expenses, Services, Transportation, etc.	310-1000-000-000	1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
PS		1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
MOBL		1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
Medical Expenses, Services, Transportation, etc.	310-1000-000-000	1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
PS		1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
MOBL		1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
Medical Expenses, Services, Transportation, etc.	310-1000-000-000	1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
PS		1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
MOBL		1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
Medical Expenses, Services, Transportation, etc.	310-1000-000-000	1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
PS		1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
MOBL		1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
Medical Expenses, Services, Transportation, etc.	310-1000-000-000	1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
PS		1,000,000.00	3,000,000.00	1,000,000.00	1,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.			

01 Budget Agency Fund

	Associations	Alignments
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1. *Utricularia* (Utricularia)

[illegible]

Budget Officer

Accountant _____

Date: 2019-09-20 12:12

Date: 2020/04/22 15:31